

Proposed Budget

Platte County Rural Fire District 2F	
Budget Hearing Information	
P.O. Box 505	Location: Platte Co. Resource District Office
Wheatland, WY 82201	Date: 7/11/2022
307-322-2303	Time: 7:00 PM
Platte County	Budget Prepared by: Patricia Small

S-A BUDGET MESSAGE W.S. 16-12-403 (c)

Fire seasons vary each year depending on moisture, summer temperatures and vegetative growth. Each year has the potential for high expenses and bills that need paid in a timely fashion. We continue to maintain and upgrade the fire and communications equipment for Palmer Canyon Fire Department and Glendo Rural Fire Zone. Our volunteers can only be effective if they can depend on their equipment to operate properly. These two departments are responsible for wildland fire suppression in western Platte County and provide mutual aid to any in need. Funds earned from paying fires, truck money, are paid back to the individual departments one hundred percent for their use and any money coming in for Worker's compensation from paid fires is also paid out to Worker's compensation one hundred percent.

S-B RESERVE DESCRIPTION

Our reserve is kept in a savings account for ready access should we need it. We have no reserve fund.

S-C

Names of Board Members	Date of End of Term
Duncan Irvine	12/31/22
Doug Curtis	12/31/22
Jay Collins	12/31/24

Does the district have regular office hours exceeding 20 hours per week?	No

W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?
 County Clerk

How and where are the notices of meeting posted for the public?
 Weekly newspaper

Where are the public meetings held?
 Platte Co. Resource District Office-Wheatland, Glendo Fire Hall

PROPOSED BUDGET SUMMARY

OVERVIEW		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$172,497	\$128,460	\$316,007	\$316,007
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$351,204	\$333,813	\$316,386	\$316,386
S-5	<i>Amount requested from County Commissioners</i>	\$94,297	\$81,235	\$93,000	\$93,000
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$94,297	\$81,235	\$93,000	\$93,000
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$2,272	\$1,972	\$3,000	\$3,000
S-13	Other Forecasted Revenue	\$37,900	\$33,870	\$10,000	\$10,000
S-14	Total Revenue	\$134,468	\$117,077	\$106,000	\$106,000

FY 7/1/22-6/30/23 Platte County Rural Fire District 2F

EXPENDITURE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
S-15	Capital Outlay	\$69,149	\$22,405	\$115,407	\$115,407
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$4,471	\$4,612	\$7,700	\$7,700
S-18	Operations	\$84,994	\$81,813	\$169,500	\$169,500
S-19	Indirect Costs	\$13,882	\$19,630	\$23,400	\$23,400
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$172,497	\$128,460	\$316,007	\$316,007

DEBT SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$216,736	\$216,736	\$210,386	\$210,386
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Duncan Irvine, Treasurer
 Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District _____

DISTRICT ADDRESS: P.O. Box 505
 Wheatland, WY 82201

PREPARED BY: Patricia Small

DISTRICT PHONE: 307-322-2303