

PLATTE COUNTY STATEMENT OF RECEIPTS AND EXPENDITURES
PURSUANT TO W.S. §18-3-515
FISCAL YEAR 2020 – 2021

Receipts

Taxes

Property Taxes	\$2,056,437.94
Sales & Use Tax	\$1,257,156.48
County Option 1% Tax	\$901,048.03
911 Tax	\$99,702.50
Motor Vehicle Fees	\$513,802.13
Severance Tax	\$757,396.30
Gas Tax	\$455,615.72
Cigarette Tax	\$606.58
Lottery Tax	\$39,213.21

Federal Aid

Payment In Lieu of Taxes	\$300,352.00
Prisoner Care	\$1,244,002.76
American Rescue Plan	\$815,121.00

State Aid

General Local Government Support	\$136,265.87
COVID-19 Related Support	\$1,520,885.25
Highway	\$411,565.33
Public Welfare	\$96,927.78

Miscellaneous

Inmate Housing	\$83,216.30
Sale of Property	\$3,500.00
Business Permits	\$7,056.36
Non-Business Permits (Zoning)	\$27,488.84
Interest Earnings	\$25,364.09
Miscellaneous General Revenue	\$401,377.83
Charges for Services	\$321,836.89
4-H Building Reconstruction	\$36,592.00

Total Receipts **\$11,512,531.19**

Expenditures

County Commissioners	\$202,888.61
County Clerk	\$211,220.62
County Treasurer	\$163,475.20
County Assessor	\$156,577.37
County Sheriff	\$1,646,725.17
County Attorney	\$238,397.32
Emergency Management	\$53,857.46
County Coroner	\$52,877.31
Ag. Extension	\$83,176.62
District Court	\$224,177.30
Courthouse	\$268,270.04
Road & Bridge	\$1,133,129.30
Jail/Detention	\$489,660.85
Public Health	\$447,074.40
Dispatch	\$373,968.83
County Administration	\$2,317,203.54
Grants	\$517,882.75
Fire Protection	\$26,391.58
Elections	\$82,620.48
Abandoned Vehicle Removal	\$45.95
Information Technology	\$235,737.00
4-H Building Reconstruction	\$78,544.06

Total Expenditures **\$9,003,901.54**

Given our hand and seal this 21st day of September 2021.

Attest:


Malcolm Ervin, County Clerk


Steve Shockley, Chairman