

Notice of Hearing on Platte County Budget

Notice is hereby given that a public hearing on the proposed budget for Platte County for the 2019 - 2020 fiscal year, ending June 30, 2020, which is now being considered by the Board of County Commissioners, will be held in the County Commissioners Room, Platte County Courthouse, Wheatland, Wyoming, on the 15th day of July 2019, at seven o'clock in the evening, (7:00 p.m.), at which time any and all interested persons may appear and be heard regarding such proposed budget. Significant deviations from this proposed budget may be made, subject to actual valuation, cash on hand and revenue available for budgeting.

Summary of Tentative Budget for FY 2019 - 2020

	Estimated total cash available	Estimated Revenue	Anticipated Valuation			\$207,245,754
			Estimated Total Cash & Revenue	Tenative Appropriations	Tax Levy Requirements	Mill Levy
General Fund	\$8,128,229.07	\$6,131,629.83	\$14,259,858.90	\$16,256,468.73	\$1,996,609.83	9.65
County Library	\$117,097.25	\$11,500.00	\$128,597.25	\$491,276.00	\$362,678.75	1.75
County Fair	\$65,000.00	\$45,000.00	\$110,000.00	\$233,491.47	\$123,491.47	0.6

Details of General Fund Appropriations

401 Commissioners	\$235,100.00
402 Clerk	\$218,670.00
403 Treasurer	\$178,238.00
404 Assessor	\$178,032.00
405 Sheriff	\$1,579,813.40
406 Attorney	\$260,687.50
407 Emergency Mgmt.	\$71,700.00
409 Coroner	\$75,200.00
410 Ag. Extension	\$107,904.00
411 Clerk of Dist. Court	\$235,480.00
413 Courthouse	\$469,574.00
414 Road & Bridge	\$1,001,310.00
416 Detention	\$434,400.00
417 Public Health Grants	\$155,468.83
418 Public Health	\$285,789.00
419 Dispatch	\$236,575.00
420 Miscellaneous General*	\$2,890,000.00
422 Grants	\$71,922.00
423 Non-Gov't Appropriations**	\$18,000.00
425 Elections	\$57,105.00
428 I.T.	\$312,000.00
429 911	\$320,000.00
430 P4C Lease	\$0.00
431 SCRF	\$1,000,000.00
432 AVF	\$3,500.00
433 Courthouse SPOT	\$940,000.00
434 4-H SPOT	\$920,000.00
Total Appropriations	\$12,256,468.73
421 Cash Reserve Fund	\$3,500,000.00
Capital Improvements Reserve Fund	\$285,000.00
Depreciation Reserve Fund	\$5,000.00
Provision for Tax Shrinkage	\$210,000.00
Total General Fund Appropriations	\$16,256,468.73

* Breakdown of Miscellaneous General Account

Holiday & Overtime	\$150,000.00
Retirement	\$550,000.00
FICA withholding	\$250,000.00
Medical Insurance	\$1,400,000.00
Workers Compensation	\$145,000.00
Unemployment	\$20,000.00
Leased Equipment	\$35,000.00
Audits & Other Miscellaneous	\$50,000.00
Contingency Fund	\$0.00
Involuntary Commitments	\$75,000.00
Phone	\$45,000.00
Printing & Publishing	\$20,000.00
Insurance & Bonds	\$150,000.00
Total Department Appropriations	\$2,890,000.00

** Breakdown of Non-Government Appropriations

Fire Protection	\$18,000.00
Total Department Appropriations	\$18,000.00

Platte County Board of Commissioners

Approved:

Steve Shockley
Steve Shockley, Vice-Chairman

Attest:

Malcolm Ervin
Malcolm Ervin, County Clerk

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