

Platte County Fire District 1F
Projected
2016 - 2017 Budget
Valuation 73,330,544

Cell Phones	\$3,000.00
Fire Suppression Fund	5,000.00
Classroom Lease	22,700.00
Truck Replacement	18,015.00
Training Facility O&M	9,000.00
Insurance	22,476.00
Misc. Operating Expense	15,000.00
#1 Truck Lease	27,500.00

Truck Replacement Fund	\$2,183.84
Construction Acct.	\$297.04
Training Facility O&M	\$3000.00
Reserve Acct.	\$5901.59
Operating Acct.	\$45,814.46

Subtotal **\$179,887.93**

Shared Budget with Town \$97,400

Total Expenditures **\$277,287.93**

Total Appropriations **\$277,287.93**

Less Anticipated Revenue (Interest)	\$100.00
Less Cash on Hand	\$57,196.93

Total Appropriations from Taxes **\$219,991**

President

Treasurer

Director