

**Platte County Fire District 1F**  
**Projected**  
**2015 - 2016 Budget**  
Valuation 73,330,544

Cell Phones	\$3,000.00
Fire Suppression Fund	5,000.00
Classroom Lease	22,700.00
Truck Replacement	18,015.00
Training Facility O&M	9,000.00
Insurance	22,476.00
Misc. Operating Expense	15,000.00
#1 Truck Lease	27,500.00

Truck Replacement Fund	\$2,183.84
Construction Acct.	\$297.04
Training Facility O&M	\$3000.00
Reserve Acct.	\$5901.59
Operating Acct.	\$45,814.46

**Subtotal**                   **\$179,887.93**

Shared Budget with Town                   **\$97,400**

**Total Expenditures**       **\$277,287.93**

**Total Appropriations**   **\$277,287.93**

Less Anticipated Revenue (Interest)	\$100.00
Less Cash on Hand	\$57,196.93

**Total Appropriations from Taxes**       **\$219,991**

*Donald Noede*

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**President**

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**Treasurer**

*Leuk Mark*

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**Director**