

NOTICE OF HEARING ON COUNTY BUDGET

EXHIBIT H

Notice is hereby given that a public hearing on the proposed budget for Platte County for the 2015-2016 fiscal year, ending June 30, 2016, which is now being considered by the Board of County Commissioners, will be held in the County Commissioners Room, Platte County Courthouse, Wheatland, Wyoming, on the 20th day of July 2015, at seven o'clock in the evening, (7:00 p.m.), at which time any and all interested persons may appear and be heard regarding such proposed budget. Significant deviations from this proposed budget may be made, subject to actual valuation, cash on hand and revenue available for budgeting.

SUMMARY OF TENTATIVE BUDGET

COUNTY VALUATION 171,653,028

FUND	ESTIMATED TOTAL CASH AVAILABLE	ESTIMATED TOTAL REVENUE AVAILABLE	ESTIMATED TOTAL CASH & REVENUE AVAILABLE	ESTIMATED TOTAL REQUIREMENTS	ESTIMATE OF TAX REQUIREMENTS	
					AMOUNT	MILL LEVY
General Fund	5,146,853.98	6,693,279.29	11,840,133.27	13,432,053.61	1,591,920.34	9.274
County Fair	56,000.00	49,000.00	105,000.00	215,500.00	110,500.00	0.644
County Library	100,000.00	11,500.00	111,500.00	468,916.00	357,416.00	2.082
Details of General Fund Requirements			* Break down of Miscellaneous General Account		<u>\$2,435,922.68</u>	
401 COMMISSIONERS		\$157,800.00	Holiday & Overtime	45,000.00		
402 CLERK		202,690.00	Retirement	520,000.00		
403 TREASURER		168,032.00	Social Security	260,000.00		
404 ASSESSOR		168,832.00	Medical Insurance	1,120,000.00		
405 SHERIFF		678,160.00	Workers Compensation	55,000.00		
406 ATTORNEY		305,451.00	Unemployment	50,000.00		
407 EMERGENCY MANAGEMENT		43,260.00	Leased Equipment	50,000.00		
409 CORONER		67,900.00	Miscellaneous	45,172.68		
410 AG. EXTENSION		105,949.00	Audits	20,750.00		
411 CLERK OF DISTRICT COURT		225,630.00	Contingency Fund	25,000.00		
413 COURTHOUSE		408,024.00	Involuntary Commitments	100,000.00		
414 ROAD & BRIDGE		1,064,435.00	Phone	40,000.00		
416 JAIL / DETENTION		1,031,190.00	Printing & Publishing	20,000.00		
417 PUBLIC HEALTH GRANTS		158,053.43	Insurance / Bonds	85,000.00		
418 PUBLIC HEALTH		252,194.00				
419 DISPATCH / COMMUNICATIONS		282,400.00	** Non-County Gov't. Appropriations			
420 MISCELLANEOUS GENERAL *		2,435,922.68			<u>\$13,000.00</u>	
422 GRANTS		1,068,359.62	Project Safe	0.00		
423 NON-GOV'T APPROPRIATIONS **		13,000.00	Wyoming Child & Family Dev.	0.00		
425 ELECTIONS		105,999.00	P. C. Economic Development	0.00		
428 INFORMATION TECHNOLOGY		297,425.00	Fire Protection	13,000.00		
429 911 SYSTEM EXPENSE		115,000.00	Childrens Advocacy Project	0.00		
430 P4C LEASE		465,846.88	Peak Wellness Center	0.00		
431 STATE-COUNTY ROAD FUND		1,017,000.00	PCMH Emergency Svcs	0.00		
432 ABANDONED VEHICLE FUND		3,500.00				
TOTAL APPROPRIATIONS		\$10,842,053.61				
421 CASH RESERVE FUND		2,375,000.00	PLATTE COUNTY BOARD OF COMMISSIONERS			
DEPRECIATION RESERVE FUND		15,000.00				
PROVISION FOR TAX SHRINKAGE		200,000.00				
TOTAL GENERAL FUND REQUIREMENTS		\$13,432,053.61	Approved: /s/ Steve Shockley, Chairman			
			Steve Shockley, Chairman			
			Attest: /s/ Chris Kanwischer, County Clerk			
			Chris Kanwischer, County Clerk			