

NOTICE OF HEARING ON COUNTY BUDGET

EXHIBIT H

Notice is hereby given that a public hearing on the proposed budget for Platte County for the 2018-2019 fiscal year, ending June 30, 2019, which is now being considered by the Board of County Commissioners, will be held in the County Commissioners Room, Platte County Courthouse, Wheatland, Wyoming, on the 16th day of July 2018, at seven o'clock in the evening, (7:00 p.m.), at which time any and all interested persons may appear and be heard regarding such proposed budget. Significant deviations from this proposed budget may be made, subject to actual valuation, cash on hand and revenue available for budgeting.

SUMMARY OF TENTATIVE BUDGET

COUNTY VALUATION 207,245,754

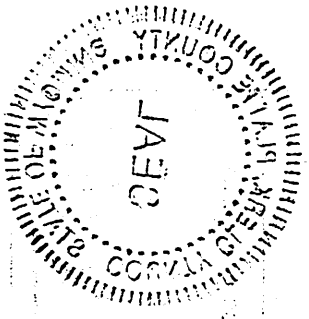
FUND	ESTIMATED TOTAL CASH AVAILABLE	ESTIMATED TOTAL REVENUE AVAILABLE	ESTIMATED TOTAL CASH & REVENUE AVAILABLE	ESTIMATED TOTAL REQUIREMENTS	ESTIMATE OF TAX REQUIREMENTS	
					AMOUNT	MILL LEVY
General Fund	6,200,000.00	5,936,950.90	12,136,950.90	14,109,061.95	1,972,111.05	9.516
County Fair	65,000.00	42,000.00	107,000.00	240,466.00	133,466.00	0.644
County Library	100,000.00	11,500.00	111,500.00	492,872.00	381,372.00	1.840
Details of General Fund Requirements			* Break down of Miscellaneous General Account <u>\$2,776,310.73</u>			
401 COMMISSIONERS		\$214,300.00	Holiday & Overtime		75,000.00	
402 CLERK		218,820.00	Retirement		565,000.00	
403 TREASURER		176,692.00	Social Security		270,000.00	
404 ASSESSOR		182,132.00	Medical Insurance		1,225,000.00	
405 SHERIFF		729,210.00	Workers Compensation		145,000.00	
406 ATTORNEY		263,565.00	Unemployment		45,000.00	
407 EMERGENCY MANAGEMENT		51,200.00	Leased Equipment		50,000.00	
409 CORONER		70,300.00	Miscellaneous		44,410.73	
410 AG. EXTENSION		110,499.00	Audits		21,900.00	
411 CLERK OF DISTRICT COURT		223,605.00	Contingency Fund		25,000.00	
413 COURTHOUSE		558,324.00	Involuntary Commitments		100,000.00	
414 ROAD & BRIDGE		1,189,285.00	Phone		40,000.00	
416 JAIL / DETENTION		1,295,425.00	Printing & Publishing		20,000.00	
417 PUBLIC HEALTH GRANTS		100,752.72	Insurance / Bonds		150,000.00	
418 PUBLIC HEALTH		280,018.00	** Non-County Gov't. Appropriations <u>\$13,500.00</u>			
419 DISPATCH / COMMUNICATIONS		232,825.00	Fire Protection		13,500.00	
420 MISCELLANEOUS GENERAL *		2,776,310.73				
422 GRANTS		285,681.00				
423 NON-GOV'T APPROPRIATIONS **		13,500.00				
425 ELECTIONS		128,105.00				
428 INFORMATION TECHNOLOGY		292,000.00				
429 911 SYSTEM EXPENSE		265,000.00				
430 P4C LEASE		463,012.50				
431 STATE-COUNTY ROAD FUND		870,000.00				
432 ABANDONED VEHICLE FUND		3,500.00				
TOTAL APPROPRIATIONS		\$10,994,061.95				
421 CASH RESERVE FUND		2,900,000.00				
DEPRECIATION RESERVE FUND		5,000.00				
PROVISION FOR TAX SHRINKAGE		210,000.00				
TOTAL GENERAL FUND REQUIREMENTS		\$14,109,061.95				

PLATTE COUNTY BOARD OF COMMISSIONERS

Approved: Steve Shockley
Steve Shockley, Chairman

Attest: Chris Kanwischer
Chris Kanwischer, County Clerk





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