

NOTICE OF HEARING ON COUNTY BUDGET

EXHIBIT H

Notice is hereby given that a public hearing on the proposed budget for Platte County for the 2017-2018 fiscal year, ending June 30, 2018, which is now being considered by the Board of County Commissioners, will be held in the County Commissioners Room, Platte County Courthouse, Wheatland, Wyoming, on the 17th day of July 2017, at seven o'clock in the evening, (7:00 p.m.), at which time any and all interested persons may appear and be heard regarding such proposed budget. Significant deviations from this proposed budget may be made, subject to actual valuation, cash on hand and revenue available for budgeting.

SUMMARY OF TENTATIVE BUDGET

COUNTY VALUATION 177,856,038

FUND	ESTIMATED TOTAL CASH AVAILABLE	ESTIMATED TOTAL REVENUE AVAILABLE	ESTIMATED TOTAL CASH & REVENUE AVAILABLE	ESTIMATED TOTAL REQUIREMENTS	ESTIMATE OF TAX REQUIREMENTS	
					AMOUNT	MILL LEVY
General Fund	5,650,000.00	5,516,935.79	11,166,935.79	12,847,008.25	1,680,072.46	9.446
County Fair	52,000.00	39,000.00	91,000.00	205,540.00	114,540.00	0.644
County Library	120,000.00	11,500.00	131,500.00	471,160.00	339,660.00	1.910
Details of General Fund Requirements			* Break down of Miscellaneous General Account <u>\$2,578,926.96</u>			
401 COMMISSIONERS		\$145,800.00	Holiday & Overtime		50,000.00	
402 CLERK		205,920.00	Retirement		540,000.00	
403 TREASURER		183,817.00	Social Security		265,000.00	
404 ASSESSOR		172,332.00	Medical Insurance		1,175,203.20	
405 SHERIFF		652,885.00	Workers Compensation		115,000.00	
406 ATTORNEY		259,365.00	Unemployment		35,000.00	
407 EMERGENCY MANAGEMENT		50,600.00	Leased Equipment		50,000.00	
409 CORONER		71,900.00	Miscellaneous		47,523.76	
410 AG. EXTENSION		95,049.00	Audits		21,200.00	
411 CLERK OF DISTRICT COURT		220,580.00	Contingency Fund		25,000.00	
413 COURTHOUSE		468,924.00	Involuntary Commitments		100,000.00	
414 ROAD & BRIDGE		980,085.00	Phone		35,000.00	
416 JAIL / DETENTION		1,081,575.00	Printing & Publishing		20,000.00	
417 PUBLIC HEALTH GRANTS		109,689.30	Insurance / Bonds		100,000.00	
418 PUBLIC HEALTH		252,707.00	** Non-County Gov't. Appropriations			
419 DISPATCH / COMMUNICATIONS		256,000.00				
420 MISCELLANEOUS GENERAL *		2,578,926.96				
422 GRANTS		403,210.49	Fire Protection		13,000.00	<u>\$13,000.00</u>
423 NON-GOV'T APPROPRIATIONS **		13,500.00				
425 ELECTIONS		111,455.00				
428 INFORMATION TECHNOLOGY		320,000.00				
429 911 SYSTEM EXPENSE		107,500.00				
430 P4C LEASE		461,687.50				
431 STATE-COUNTY ROAD FUND		925,000.00				
432 ABANDONED VEHICLE FUND		3,500.00				
TOTAL APPROPRIATIONS		\$10,132,008.25				
421 CASH RESERVE FUND		2,500,000.00	PLATTE COUNTY BOARD OF COMMISSIONERS			
DEPRECIATION RESERVE FUND		5,000.00				
PROVISION FOR TAX SHRINKAGE		210,000.00				
TOTAL GENERAL FUND REQUIREMENTS		<u>\$12,847,008.25</u>	Approved: <u>/s/ Steve Shockley, Chairman</u>			
			Attest: <u>/s/ Chris Kanwischer, County Clerk</u>			