

PLATTE COUNTY STATEMENT OF RECEIPTS AND EXPENDITURES

Pursuant to W.S. 18-3-515, each Board of County Commissioners at their Regular July meeting shall request a Statement of Receipts and Expenditures of the County during the preceding twelve (12) months setting forth the source and amount of all receipts and the purpose and the amount of all expenditures to be prepared upon reconciliation of all accounts by the County Treasurer and County Clerk, not later than September 30.

Fiscal Year 2016-2017

| | | | |
|----------------------|----------------------------------|----|---------------------|
| RECEIPTS | | | |
| TAXES | PROPERTY TAXES | \$ | 1,940,852.42 |
| | COUNTY OPTION 1% TAX | \$ | 797,074.30 |
| | 911 TAX | \$ | 94,034.62 |
| | MOTOR VEHICLE FEES | \$ | 432,626.18 |
| | BUSINESS PERMITS | \$ | 5,925.00 |
| | NON BUSINESS PERMITS | \$ | 69,807.65 |
| FEDERAL AID | PAYMENT IN LIEU OF TAXES | \$ | 275,614.00 |
| | PRISONER CARE | \$ | 132,227.07 |
| STATE AID | GENERAL LOCAL GOVERNMENT SUPPORT | \$ | 2,174,803.65 |
| | HEALTH & HOSPITAL | \$ | 49,537.26 |
| | HIGHWAY | \$ | 874,412.12 |
| | HOUSING & COMMUNITY DEVELOPMENT | \$ | 48,426.00 |
| | PUBLIC WELFARE | \$ | 126,828.71 |
| | OTHER STATE AID | \$ | 180,716.38 |
| MISCELLANEOUS | SALE OF PROPERTY | \$ | 25,025.00 |
| | INTEREST EARNING | \$ | 18,175.45 |
| | MISCELLANEOUS GENERAL REVENUE | \$ | 488,379.66 |
| | CHARGES FOR SERVICES | \$ | 212,259.27 |
| | TOTAL | \$ | 7,946,724.74 |

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|---------------------|--------------------------|----|---------------------|
| EXPENDITURES | | | |
| | COUNTY COMMISSIONERS | \$ | 74,350.00 |
| | COUNTY CLERK | \$ | 185,075.00 |
| | COUNTY TREASURER | \$ | 160,739.00 |
| | COUNTY ASSESSOR | \$ | 158,062.00 |
| | COUNTY SHERIFF | \$ | 988,842.00 |
| | COUNTY ATTORNEY | \$ | 216,708.00 |
| | COUNTY PLANNER | \$ | 2,037.00 |
| | COUNTY SURVEYOR | \$ | 9,786.00 |
| | COUNTY CORONER | \$ | 54,998.00 |
| | AG EXTENSION | \$ | 82,958.00 |
| | DISTRICT COURT | \$ | 196,811.00 |
| | COURTHOUSE | \$ | 227,310.00 |
| | DETENTION | \$ | 1,459,366.00 |
| | ROAD & BRIDGE | \$ | 1,384,776.00 |
| | EMERGENCY MANAGEMENT | \$ | 44,934.00 |
| | ELECTIONS | \$ | 84,132.00 |
| | PUBLIC HEALTH | \$ | 349,581.00 |
| | FIRE | \$ | 13,015.00 |
| | FINANCIAL ADMINISTRATION | \$ | 298,811.00 |
| | JUVENILE | \$ | 961.00 |
| | SOCIAL SERVICES | \$ | 42,789.00 |
| | COUNTY ADMINISTRATION | \$ | 1,858,854.00 |
| | HOMELAND SECURITY GRANT | \$ | 855.00 |
| | TOTAL | \$ | 7,895,750.00 |



 Steve Shockley, Chairman
 Board of Commissioners



 Chris Kanwischer
 County Clerk