

NOTICE OF HEARING ON COUNTY BUDGET

EXHIBIT H

Notice is hereby given that a public hearing on the proposed budget for Platte County for the 2016-2017 fiscal year, ending June 30, 2017, which is now being considered by the Board of County Commissioners, will be held in the County Commissioners Room, Platte County Courthouse, Wheatland, Wyoming, on the 18th day of July 2016, at seven o'clock in the evening, (7:00 p.m.), at which time any and all interested persons may appear and be heard regarding such proposed budget. Significant deviations from this proposed budget may be made, subject to actual valuation, cash on hand and revenue available for budgeting.

SUMMARY OF TENTATIVE BUDGET

COUNTY VALUATION 202,446,568

FUND	ESTIMATED TOTAL CASH AVAILABLE	ESTIMATED TOTAL REVENUE AVAILABLE	ESTIMATED TOTAL CASH & REVENUE AVAILABLE	ESTIMATED TOTAL REQUIREMENTS	ESTIMATE OF TAX REQUIREMENTS	
					AMOUNT	MILL LEVY
General Fund	5,550,000.00	6,062,530.22	11,612,530.22	13,543,263.14	1,930,732.92	9.537
County Fair	53,700.91	39,000.00	92,700.91	223,076.50	130,375.59	0.644
County Library	100,000.00	11,500.00	111,500.00	479,750.31	368,250.31	1.819
Details of General Fund Requirements			* Break down of Miscellaneous General Account		<u>\$2,556,037.00</u>	
401	COMMISSIONERS	\$159,300.00	Holiday & Overtime	45,000.00		
402	CLERK	206,970.00	Retirement	540,000.00		
403	TREASURER	183,792.00	Social Security	265,000.00		
404	ASSESSOR	172,082.00	Medical Insurance	1,145,000.00		
405	SHERIFF	678,410.00	Workers Compensation	100,000.00		
406	ATTORNEY	272,840.00	Unemployment	50,000.00		
407	EMERGENCY MANAGEMENT	43,260.00	Leased Equipment	50,000.00		
409	CORONER	70,000.00	Miscellaneous	55,137.00		
410	AG. EXTENSION	106,449.00	Audits	20,900.00		
411	CLERK OF DISTRICT COURT	227,180.00	Contingency Fund	25,000.00		
413	COURTHOUSE	483,724.00	Involuntary Commitments	100,000.00		
414	ROAD & BRIDGE	1,400,035.00	Phone	40,000.00		
416	JAIL / DETENTION	1,133,815.00	Printing & Publishing	20,000.00		
417	PUBLIC HEALTH GRANTS	118,790.00	Insurance / Bonds	100,000.00		
418	PUBLIC HEALTH	248,144.00				
419	DISPATCH / COMMUNICATIONS	257,150.00	** Non-County Gov't. Appropriations			
420	MISCELLANEOUS GENERAL *	2,556,037.00			<u>\$13,000.00</u>	
422	GRANTS	332,258.26	Project Safe	0.00		
423	NON-GOV'T APPROPRIATIONS **	13,000.00	Wyoming Child & Family Dev.	0.00		
425	ELECTIONS	117,005.00	P. C. Economic Development	0.00		
428	INFORMATION TECHNOLOGY	316,300.00	Fire Protection	13,000.00		
429	911 SYSTEM EXPENSE	115,000.00	Childrens Advocacy Project	0.00		
430	P4C LEASE	459,221.88	Peak Wellness Center	0.00		
431	STATE-COUNTY ROAD FUND	1,054,000.00	PCMH Emergency Svcs	0.00		
432	ABANDONED VEHICLE FUND	3,500.00				
TOTAL APPROPRIATIONS		\$10,728,263.14				
421	CASH RESERVE FUND	2,600,000.00	PLATTE COUNTY BOARD OF COMMISSIONERS			
	DEPRECIATION RESERVE FUND	5,000.00				
	PROVISION FOR TAX SHRINKAGE	210,000.00				
TOTAL GENERAL FUND REQUIREMENTS		\$13,543,263.14	Approved: /s/Steve Shockley Steve Shockley, Chairman			
			Attest: /s/Chris Kanwischer Chris Kanwischer, County Clerk			